G. R. S. 58

Previous references.

Letter A of this file

1903-04

(L B)

File No. 8 of 03

Serial Nos. 1 – 2

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 – 2

Part B. for

SUBJECT.

Revised District Fund Budget Estimates of the Shimoga District for 1903-04

GPB .8,000—7-4-07

Council matter for disposal by Circulation.

Subject.

Revised District Fund Budget Estimates of the Shimoga District for 1903-04; providing for an income of Rs. 1,36,668 (including opening balance) and of an expenditure of Rs. 1,04,298/-

Circulated to Councillors.

By Order,

17.5. 1904

Secretary.

Name	Remarks by the Councillor.
C. Sreenivasaiengar Esqr ~~V. P. Madhava Rao, Esqr, C.I.E.,~~ First Councillor.	Seen by the Councillor & opinion recorded.
Sent on	
Received on	
B.K. Venkatavaradaiengar Esqr ~~C. Sreenivasiengar, Esq.,~~ Second Councillor.	18.5.1904
Sent on 17.5.04	
Received on 18/5/1904	

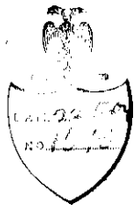
MGCPB—500—8.6.03.

Submitted to His Highness.

The revised District Fund Budget Estimates of the Shimoga District for 1903 - '04, providing for an income of ₹1,36,668 and of an expenditure of ₹1,04,298, may be sanctioned.

21.V.04

Record of Case submitted for the orders of His Highness the Maharaja.



Subject.

Revised District Fund Budget Estimates of the Shimoga District for 1903 - '04.

Order.

Sanctioned

KRW

28/5/04

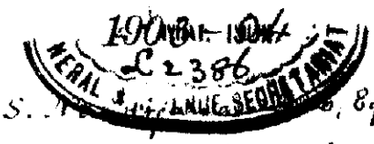
orders issued

30.V.04

L.7/5

21.574

From



Mr. S. [illegible] B.A., B.L.
President; District Board,
Shimoga District

To

The Hon'ble Mr. Anantasami Rao B.A.
Offg Secretary to the Govt
of Mysore; Genl & Rev:
Departments.

Dated
Despatched } 29th April 1904.
Received

General No. 602
No. 108.
Enclosure No. Nil

Submitting a Revised District Fund Budget for the year 1903-1904

Rs [illegible] Please see slip & Put up with Refce

1

No. 602/108 Ex 2.

Office of the President
of the District Board;
Shimoga District.

Dated 29th April 1904.

From,

M. S. Narayana Rao, Esqre
President of the District Board,
Shimoga District.

To; L. Anantasami Rao, Esqre
Offg Secretary to the Govt
of Mysore; Genl and Rev:
Departments.

Sir,

I have the honor to submit herewith, a Revised District Fund Budget for the current year, providing funds for urgent works not included in the original Budget.

An increase of Rs 40 is proposed under Receipts. The increase of Rs 31219, under opening balance is due to the actual balance on the 1st

July

July 1903, as per Comptroller's Account for 1902-03, being adopted in the present Budget. The estimated expenditure as now proposed amounts to Rs 102711, leaving a balance of Rs 33957, which is above the prescribed minimum.

A memorandum explanatory of the supplemental allotments also accompanies. I accordingly request that sanction of Govt may be kindly accorded to the Revised Budget, herewith submitted, at an early date, so as to enable me to incur expenditure before the close of the financial year.

I have the honor to be,

Sir,

Your most obedient servant.

President,

District Board,

Shimoga District

Memo of explanation for the provisions made in the Revised District Fund Budget for the year 1903-1904.

Receipts

VI Fees from 3rd class Travellers' Bungalows.

RS 40

1 Harokoppa
2 Ulvi
3 Anvatti
4 Himachada-Katte.

This is an increase expected on account of fees to be collected from the marginally noted Inspection Lodges converted into 3rd class Travellers' Bungalows, as per Government Notification No. 482 L.F. 69-97 dated the 30th July 1903.

Expenditure.

A - Public Works to be executed by P.W.D.

I Original

RS 2000

This amount is required for completing the Nevatur Halla bridge on Anantapur - Thirthalli road, as resolved by the District Board, in their meeting held on the 9th February 1904. Vide Resolution No: 8.

II Repairs.

Rs 60 This amount is required for raising the mileage allotment for the Earana Kanave - Basavana-Kanive road from Rs 30 to Rs 50 for 3 miles; (Sanctioned in Govt: Pro: No. 1067-70 / L.F. 8-03, dated 3rd September 1903.)

B. Public works to be executed by Rev: Officers.

II Repairs.

Rs 180 This amount is required to meet the mileage allotment of Rs 180, sanctioned in Govt. Pro: No. 2230-1 / L.F. 7-98 dated 11-12-1903 for improving the existing cart-track between Sorab and Chendragutti.

Rs 622 This amount is required for metalling the Nyamti - Arundi road (Sanctioned in Govt. Pro: No: 1625-8 / L.F. 8-03 dated 3rd November 1903.)

Rs 287. This amount is required for re-roofing and repairing the Musafir-khana at Talaguppa, Sagar Taluk. (Sanctioned in Govt Pro: No: 2169-70 / L.F. 69-99 dated 8th December 1903.)

V Reserve

Rs 12,230 This amount is required for the completion of incomplete works of previous years under District Funds to be executed by the Revenue Department. (Sanctioned in Govt Pro: No: 1448-9 / L.F. 8-03 of 17-10-03.)

C. Civil charges.

V Sweepers and caretakers for 3rd class Travellers' Bungalows &c.

Rs 24 This amount is required to meet the allowance of Rs 2 per mensem to the caretaker of the Inspection Lodge (now converted into a 3rd class Travellers' Bungalow) at Ulvi for looking after the newly

newly repaired Musafirkhana
(Chatram) at that place.
(Sanctioned in Govt. Pro: No. 2132-3
L.F. 69-97
dated 5th December 1903)

Rs 252 This amount is required
to meet the pay of the watchmen
of the marginally noted Inspection Lodges converted into 3rd class Travellers' Bungalows as per Govt: Notfn no: 482 L.F. 69-97 dated, 30-7-1903. (Sanctioned in Govt: Pro: no: 1180-1 L.F. 69-97, dated 12th September 1903.)

Pay of the Watchmen

Harokoppa	Rs 6
Ulvi	Rs 5
Anavatti	Rs 5
Hunchadakatte	Rs 5
Total	Rs 21

Yours faithfully

President:
District Board:
Shimoga.

2.Receipts. Fees from 3rd class Travellers' Bungalows. A sum of Rs.40/ is expected to be collected from the marginally noted Inspection Lodges, which were recently converted into 3rd class Travellers' bungalows. Hence the increase.

1.Harokoppa
2.Ulvi
3.Anavatti
4.Hanchadakatte.

3.Opening balance. ~~The~~ The increase is due to the actual balance according to the Comptroller's accounts having been adopted in the present Budget.

EXPENDITURE.

4.A.Public works to be executed by Public works department.I & II original works and repairs. The present budget provides for a supplemental grant of Rs.2,000 under original works for completing the Nevatur Halla bridge on the Anantapur-Thirthalli road and of Rs.600 under "Repairs" on account of the increased mileage allotment for the 3 miles of the Eranakanave-Basavanna Kanave road sanctioned in Government Proceedings No.1067-70/L.F. 8-03 dated the 3rd September 1903. But as no provisions have been made on account of the usual charges for establishment and tools and plant on the increased provisions for works, they will now be raised from Rs.8,610 and 246 to Rs.8,970 and Rs.256 respectively.

5.B.Public works to be executed by the Revenue Department. The increase of Rs.1,089 under "II Repairs" which is

on

7

Read:-

Letter No.602/108 dated the 29th April 1904 from the President of the District Board, Shimoga District submitting the revised District Fund Budget of the District for the year 1903-04.

ORDER THEREON NO 4728—30 dated 14/6/04
4728—03

DATED BANGALORE

The supplemental grants proposed are as follows:-

RECEIPTS.

VI Fees from 3rd class Travellers' Bungalows.....40.

Opening balance.....31,219

31,259.

EXPENDITURE.

A.Public Works tobe executed by Public Works Department:-

I.Original works.....2,000
II.Repairs..... 60.
~~2,060.~~
2060

B.Public Works by Rev.Deptt:-

II.Repairs.....1,089.
I.Reserve for incomplete works of previous years.....12,230.
13,319.

C.CIVIL CHARGES.

7 sweepers for 3rd class Travellers' Bungalows..... 276.

Grand total under expenditure.....15,655.

Subd to the Dewan through the 1st/r 14/5/04

1344/16.V.04

This may be sanctioned

Circulate for disposal by circulation 16/5/04 17/5/04

Sent to Resident. Mr.S. Copy 4/6/04

on account of the marginally noted works sanctioned from time to time by Government, as also the addition -al grant of Rs.12,230 proposed on account of the incomplete works of previous years sanctioned in Govern -ment Proceedings No.1448-9/L.F.8-03 dated 17th October 1903 are passed. As, however, no corresponding increases have been proposed on account of Establishment and Tools and Plant, the provisions under III Establishment & Tools & Plant will also be raised from Rs.1,150 and 48 to Rs.2,300 and Rs. 115 respectively.

1. Re-roofing and repairing the Musafirkhana at Talaguppa, Sagar Taluk, (G.P. No.2169-70/L.F.69-99 Dt. 8th December 1903).....287.

2. Improving the existing cart track between Sorab and Chandragutti (G.P.No.2230-1/L.F.7-98 dated 11th Decr.'03).....180.

3. Metalling the Nyamti-Arundi road (G.P.No.1625 dated 3-11-03).....622

Rs...1,089.

6. Civil charges, V Sweepers and caretakers for the 3rd class Travellers' Bungalows. The sum of Rs.276 provided under this head is stated to be due to the monthly allowance of Rs.2 to the caretaker of the newly formed Travellers' bungalow at Ulvi for looking after the Musafirkhana (Chathram) at that place sanctioned in Government Proceedings No.2132-3/L.F.69-97 dated the 5th December 1903, and on account of the pay of the watchman of the marginally noted Travellers' bungalows as sanctioned in Government Proceedings No.1180-1/L.F.69-97 dated 12th September 1903.

Harokoppa....Rs.6
Ulvi....." 5.
Anavatti....." 5.
Hunchatdakatta" 5.

Rs...21.

7. The Budget estimates as now revised are sanctioned as per particulars shown in the appended statement,

statement, an abstract of which is given hereunder:-

(1) Opening balance.....49,366

(2) Receipts.....87,302

Total.....1,36,668

(3) EXPENDITURE.

A. Public Works:-

I. Original works	18,500	60,486
II. Repairs	32,760	
III. Establishment.	8,970	
IV. Tools and Plant	256	

B. Public Works:-

I Original works	4,500	25,419
II Repairs	6,274	
III Establishment	2,300	
IV Tools and Plant.	115	
V Reserve for incomplete works	12,230	

C. Civil charges.....18,393.

Total expenditure.....1,04,298.

(4) Closing balance..... 32,370.

Offg: Secretary.

12/5/04

No

The President, Distt Board, Shimoga.

" Comptroller in Mysore.

" Senior Surgeon &c &c.

" I.G. of Education.

" Chief Engineer of Mysore.

" Examiner P.W.A.

Memo No 4731-7 dt 4/6/04

Copies to other Presidents of Distt Boards.